

2010 Annual Report — Catholic Charities — Diocese of Jackson

offered: "When Families Marry"; "Redeeming State"; "REFOCCUS"; "Rebuilding"; "Parenting Classes"; "Marriage and Family Counseling." 252 persons were reached through these programs.

MINISTRY PROGRAMS

The Social Ministry Office is rooted in Catholic Social Justice teachings and provides education and advocacy. The office advocates before the state Legislature, and offers educational workshops and assistance to parishes. 711 persons were served.

Office of Parish Health Ministry assists individual parishes to establish their own health programs through the efforts of parish nurses and other volunteers. It also helps individuals find resources to medical or social needs that are not easily addressed. The Health Office served 1,076 persons.



The Immigration Clinic specializes in family and employment based immigration services including permanent residence, citizenship, work authorization, VAWA cases, and visa renewal. It also provides community education, advocacy and outreach for immigrant communities. The clinic served 5,582 persons.

Disaster Response Preparedness provides structure, education and leadership to parishes and organizations to promote effective aid to those affected by disasters. 848 persons were helped in the last year.



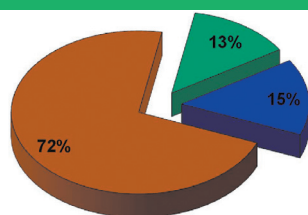
NATCHEZ REGIONAL OFFICE

Catholic Charities Natchez office offers an array of services including the Guardian Sexual Assault Center, Guardian Battered Families Shelter, Counseling, Emergency Assistance, the Natchez Food Pantry, the Guardian Thrift Store, and preschool and adolescent Day Treatment. During the past year 1,200 persons were served.

NORTHEAST REGIONAL OFFICE

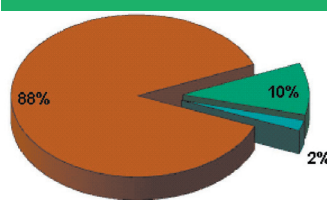
The Northeast Regional Office, located in Vardaman, strives to inform and provide rural families, especially immigrant families, with available resources and programs to help them develop into strong, healthy and contributing citizens. We assist in the following areas: information, referrals, advocacy, family support, translations, and emergency assistance. 449 persons were helped last year.

2010 Total Revenues



- Grants from government & private agencies
- Contributions, bequests & donated services
- Program services fees & interest income

2010 Functional Expenses



- Program services
- Fund-raising
- Management & General

From the Independent Auditor's Report

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the organization as of June 30, 2010 and 2009, and the changes in its net assets and its cash flows for the years ended June 30, 2010 and 2009, in conformity with accounting principles generally accepted in the United States of America.

Horne LLP

Statement of Financial Activities June 30, 2010 and 2009

INCOME	2010	2009
Catholic Service Appeal	456,281	460,036
Contributions, Bequests & Donated Goods	778,659	884,739
Grants from Governmental & Private Agencies	6,760,552	7,508,349
Program Service Fees & Other Income	1,417,623	1,312,243
TOTAL INCOME	9,413,115	10,165,367
EXPENSES		
Adoptions	126,400	130,838
Ministries for Parishes/ Counseling Center	625,596	735,902
Refugee Programs	833,189	635,223
Rape and Domestic Violence Programs	1,329,385	1,371,349
Natchez Programs*	1,832,925	1,570,363
Runaway Youth Services	310,041	468,666
Children's Mental Health Services	2,290,461	2,439,176
Alcohol & Drug Abuse Programs	612,919	646,359
Northeast Services	81,699	72,655
Disaster Preparedness	136,675	587,099
Support Services & Fundraising	1,161,998	1,164,980
TOTAL EXPENSES	9,341,288	9,822,610
EXCESS OF INCOME OVER EXPENSES	71,827	342,757
ASSETS	2010	2009
Cash & Equivalents	26,395	25,732
Prepaid Expenses	80,803	34,871
Restricted Funds	728,886	866,727
Grants and Pledges Receivable	951,414	777,471
Total Current Assets	1,787,498	1,704,801
Non-Current Assets	160,577	184,547
Total Assets	1,948,075	1,889,348
LIABILITIES & NET ASSETS		
Accounts Payable & Accrued Expenses	295,973	262,872
Accrued Salaries	45,884	71,967
Excess of Outstanding Checks over Bank Balance	49,251	69,369
Total Current Liabilities	391,108	404,208
NET ASSETS		
Unrestricted	201,501	367,349
Temporarily Restricted	1,285,088	1,048,913
Permanently Restricted	70,378	68,878
Total Net Assets	1,556,967	1,485,140
Total Liabilities & Net Assets	1,948,075	1,889,348

* Natchez Programs include Domestic Violence Shelter, Rape Crisis, Emergency Assistance, Food Pantry, Counseling, Children's Mental Health Services